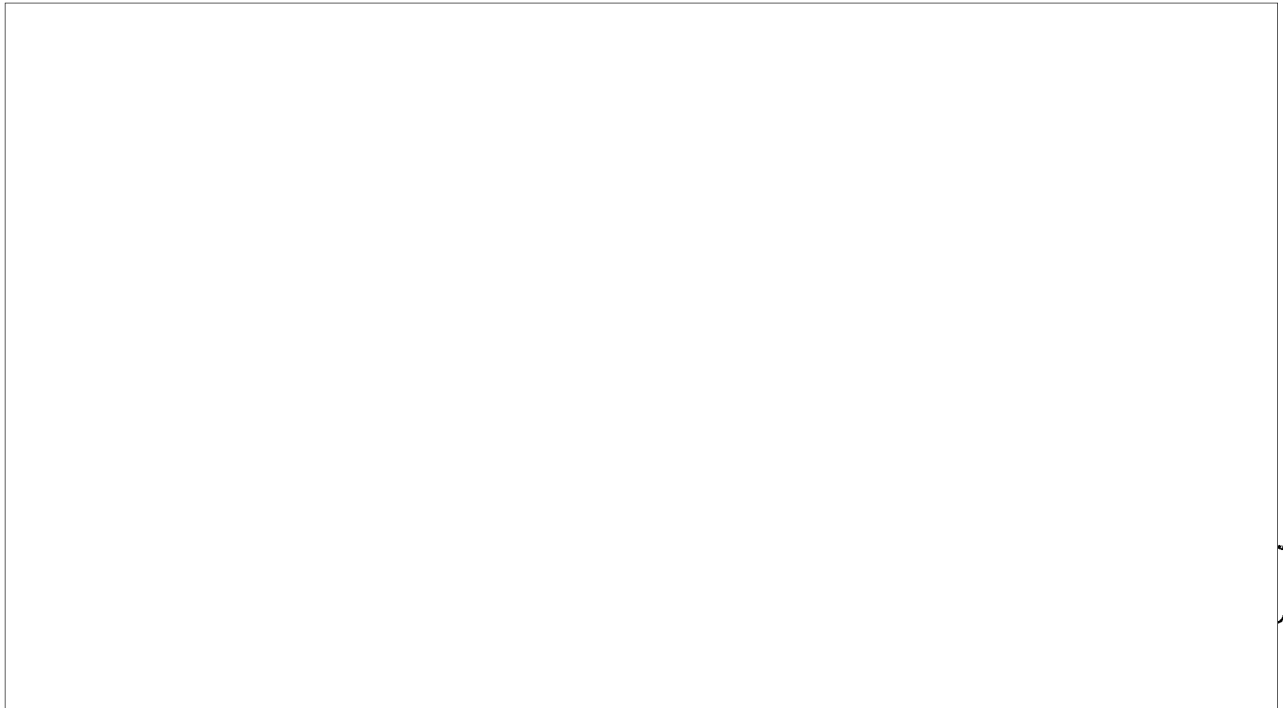


CANDIDATE NEW-FUNDING INITIATIVES FOR FY 1987

Information and Management Support Staff (IMSS)

*Original Initiative
Approved*

Provide LIMS to Overseas Customers - The LIMS development contractor is providing OL with a software package that will support our stated requirements. The location of the customer has no impact on the present design effort. LIMS will support any customer, world-wide, that has access to a Delta Data terminal and a secure communications link to the Headquarters computer center.



Printing and Photography Division (P&PD)

*Shirley
Gunn*

- A. Expansion of Digital Prepress System - In 1985 P&PD will implement the Area Composition/File Management elements of the Digital Prepress System. Future enhancements in FY 1987 include the acquisition and development of interfaces to major publishing systems such as NPIC, FBIS-MIDAS, and JPRS. The proposed expansion will also include the integration of color material with text. Target funding =

Shuffell
gun

- B. Six-Color Press - Consistent with plans to expand the press capabilities through acquisition of both a four-color and a two-color perfecting press, an FY-87 initiative can be consolidated for a proposed six-color press. The demand trends are continuing for more volume and more timeliness in color production from all Agency and community requesters. This is especially true for the time-sensitive, overnight publication. Target funding = \$1 million.
- C. On-demand photo print process for black-and-white and color - In order to meet immediate satisfaction of customer requirements (\$500,000).

D.

E.

Supply Division (SD)

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Real Estate and Construction Division (RECD)

- A. Conduct the Necessary Planning and Contract for the Acquisition, Design, and Direct Construction Modifications to External Buildings which will be Retained.

Based on the assumption that not all Agency personnel or activities will be accommodated by the new building, it is necessary to begin planning for the facilities required to accommodate the shortfall of space.

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It is believed that [] and other buildings not yet identified are facilities which will be utilized to house personnel and activities not accommodated in the new building. Therefore, RECD must begin negotiations with the owners of these buildings to determine when they will be available and must budget and begin the initial work to acquire additional space at the minimum in the [] buildings.

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With the proper approvals and owners' and occupants' concurrence, we must begin design changes to these buildings and perform construction modifications to accommodate our personnel and activities. Cost estimates at this point are difficult to project; however, an estimate of [] is not unreasonable for openers.

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- B. []

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